

# 2020 ANNUAL REPORT



**CASA**

Court Appointed Special Advocates  
**FOR CHILDREN**

CASA OF THE PIKES PEAK REGION



**CHANGE A  
CHILD'S STORY.™**





## FROM THE CHAIR OF THE BOARD

Dear CASA friends,

Each year since 1989, CASA of the Pikes Peak Region has risen to the challenge of serving the most vulnerable children in Colorado's Fourth Judicial District. 2020 was no different, despite the many trials and tribulations presented by the COVID-19 pandemic.

CASA advocates found creative ways to satisfy social distancing requirements while still working on behalf of the children on their cases. From online chess to porch donut-drop-offs, our advocates continued their advocacy in the ways best suited for the unique needs of each family they serve.

CASA's Supervised Exchange & Parenting Time program continued through virtual parent-child visits while Milton Foster Children's Fund events moved online or became mobile celebrations. We also kept The Hanger open as often as possible so that foster teens could continue to shop for clothing and necessities.

As it became clear that the pandemic was resulting in increased numbers of child abuse cases, CASA confronted the problem head-on with web-based information sessions, online training, and Zoom swearing-in ceremonies to ensure that volunteer recruitment continued unhindered.

Nearly 400 volunteers put in 15,000 hours of work during the 2019-2020 fiscal year to serve 1,480 children in all four of CASA's programs. This is a result that could not have been accomplished without the generous backing of our volunteers, donors, and community partners.

Although we missed seeing our many supporters in person at our three Light of Hope events in 2020, we are grateful to have had the opportunity to successfully host those events in a virtual format.

On behalf of CASA of the Pikes Peak Region and its Board of Directors, thank you for your steadfast support of our mission to change the lives of at-risk children.

Sincerely,



Steve Mulliken,  
Chair of the Board of Directors

**C**ASA of the Pikes Peak Region was founded in 1989 as a local program of the National CASA/GAL Program. Serving El Paso and Teller Counties, CASA recruits, trains, and supports volunteers to stand by victims of child abuse and neglect through four core programs.

## CHILDREN SERVED IN 2019-2020 FISCAL YEAR:

# 1,480

### Dependency & Neglect (D&N)

Volunteers in CASA's D&N program are appointed by judges to open dependency and neglect cases in Colorado's Fourth Judicial District to advocate for children during their time in the child welfare system.

<b>598</b>	Children served
<b>236</b>	D&N Advocates
<b>230</b>	Life Long Links cases
<b>7</b>	Life Long Links Volunteers

### Supervised Exchange & Parenting Time (SEPT)

Volunteers in CASA's SEPT program monitor court-ordered supervised visits between children and non-custodial parents so children can maintain safe and healthy relationships with their mothers and fathers.

<b>134</b>	Children served
<b>1,441</b>	Number of visits
<b>78</b>	Number of exchanges
<b>62</b>	SEPT Facilitators

### Milton Foster Children's Fund (MFCF)

CASA's MFCF aims to give foster children the same opportunities experienced by their peers through grants for activities like camp or lessons, classes and tutoring to prepare teens for the transition to adulthood, and The Hanger which allows teens to shop for free clothing and gain work experience.

<b>40</b>	Children served through individual grants
<b>258</b>	Teens served through The Hanger
<b>220</b>	Teens served through teen programming
<b>55</b>	MFCF Volunteers

### Children & Families in Transition (CFIT)

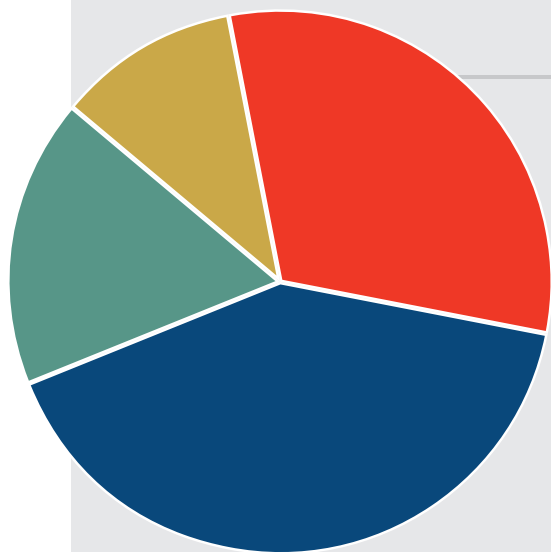
CASA administers the CFIT class to educate parents about the effects of divorce on children.

<b>2,863</b>	Parents served
<b>3</b>	CFIT Volunteers



**A member of the National  
CASA/GAL program**

# FINANCIAL SUMMARY



## OPERATING REVENUE

Individuals & Events

**\$697,544 / 41%**

Government Grants

**\$536,982 / 31%**

Foundations

**\$286,375 / 17%**

Corporations & Community

**\$190,176 / 11%**

**TOTAL OPERATING  
REVENUE**

**\$1,711,076**

## OPERATING EXPENSES

Program

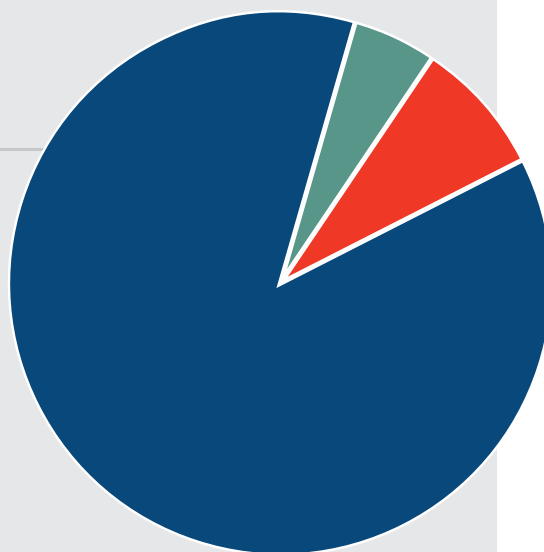
**\$1,547,297 / 87%**

Fundraising

**\$153,114 / 8%**

Administrative

**\$85,064 / 5%**



**TOTAL OPERATING  
EXPENSES**

**\$1,785,475**

**87%** of every dollar raised went directly into programs.





# LIVES CHANGED

**THE CHILD:** An 11-year-old boy who was removed from his home due to lack of parental supervision that resulted from his mother's drug abuse and mental health issues.

**THE ADVOCATE:** Sara Lee, a retired pediatric nurse with a calling to care for others, became the boy's advocate. As the most consistent adult he had ever had in his life, Sara took him on hiking outings, cheered as his biggest fan during sporting events, took him shopping at The Hanger, and secured funding through Milton Foster Children's Fund for drivers' education. Most of all, Sara helped him through the emotional toll of having an undependable mother.

**THE OUTCOME:** Through CASA's Life Long Links program, Sara came to know the boy's aunt and uncle in another state who became a possible placement. She immediately went to work to develop the relationship and offer encouragement. At the age of 16, the boy became a permanent member of his aunt's family and the case closed over WebEx during the COVID-19 pandemic.



# FROM OUR SUPPORTERS



“

As a Court Appointed Special Advocate, I want to help bridge the language divide between children and families, and the legal system, to benefit the abused and neglected children I advocate for.

**JERIMA KING**

*Court Appointed Special Advocate*

“

Vanguard's mission is to make a positive impact on our patients, our community, and our world. Because we can make the greatest impact by serving the most vulnerable, we proudly partner with CASA to help foster children reach their full potential.

*Co-founders of Vanguard  
Skin Specialists*

**DR. VINH & MS. LEISLE CHUNG**



“

When children enter the foster care system, they do not always have access to the same opportunities and childhood experiences as their peers. This really tugs at my heartstrings and it is the reason I volunteer for CASA. I know that by helping to provide normal childhood experiences, I am making an impact on the lives of these children.

**JENNIFER DE LIMA**

*Milton Foster Children's Fund Volunteer*



“

Being a CASA volunteer provides me an opportunity to use my skills and life experiences to help families and children in crisis in our community. The connections made with CASA children are often life changing for the child and their support system.

*Court Appointed Special Advocate*

**SARA LEE**

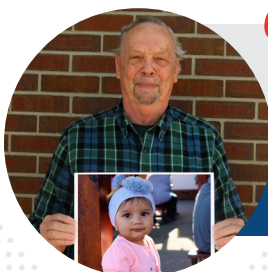


“

SEPT is a service for those who need a safe place to see their children and what I do is provide for this to happen. It is a meaningful expense of time and it's productive.

**PAUL LEMON**

*Supervised Exchange & Parenting Time Facilitator*





# BY THE NUMBERS



El Paso and Teller Counties continue to have an extremely high volume of calls to the Child Abuse and Neglect Hotline.



**24** high school graduates or GED recipients accepted gifts and cupcakes when CASA took its graduation party on the road to adhere to social distancing protocol.

Child abuse and neglect cases rose sharply in 2020.

AN AVERAGE OF  
**40**  
CHILDREN PER MONTH

were recommended to CASA's Dependency & Neglect Program in the first 6 months following the start of the pandemic, compared to an average of 21 children per month in the last half of 2019.



Thanks to a local artist who also happens to be a CASA volunteer, foster teens were able to express themselves through virtual art classes offered by Milton Foster Children's Fund.

**598**  
CHILDREN BENEFITED

from a Court Appointed Special Advocate in the 2019-2020 fiscal year.

**7 OF THE 8**

swearing-in ceremonies that took place in 2020 were virtual ceremonies held over Zoom to promote proper social distancing.



A generous donor dropped off



**2**

brand new bikes for 2 CASA boys after their advocate made a CarePortal request due to the children not getting enough exercise during Colorado's stay-at-home orders.

**400**  
volunteers worked

**15,000**  
hours in four CASA programs to serve a total of

**1,480**  
children.

**141** children received backpacks and school supplies during CASA's school supply drive.



# FY 2019-2020 DONORS TO CASA OF THE PIKES PEAK REGION, INC.

## Vision 2020 and Beyond Society

### \$50,000 and Above

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Jodie Boedigheimer  
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Community Partners  
El Paso County  
Community Service Block  
Grant (CSBG)  
US Dept of Justice Office  
on Violence Against  
Women (OVW)  
State of Colorado -  
Legislative Funding  
State of Colorado - VALE  
State of Colorado - VOCA

## Vision 2020 Society

### \$20,000 - \$49,999

360 Painting Colorado  
Springs  
Colorado Covid Relief  
Fund  
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Community Development  
Block Grant (CDBG)  
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Mr. Robert Elliott  
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Peak Community  
Pikes Peak United Way  
Supercuts - 4484 Austin  
Bluffs; 6046 Stetson Hills  
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Ave; 7747 Academy Blvd.  
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### \$10,000-\$19,999

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Mr. Joshua Waymire  
Ms. Dawn Williams



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## **Hope Society** **\$1,000 - \$2,499**

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