

Total Economic Stabilization and Recovery

Joint Fiscal Office

June 26, 2020 2:30 PM

	<u>House</u>	<u>Final Senate</u>	<u>Governor</u>
<i>Financial Assistance</i>			
H.961: MicroBusiness thru CAPS	1,400,000	1,400,000	
S.351: VHCB assistance to farm and food businesses	192,000	192,000	
S.351: AAFM - grants to milk producers and processors	25,000,000	25,000,000	50,000,000
S.351: AAFM - grants to ag producers and processors	5,000,000	5,000,000	
S.351: ANR - Forest Economy stabilization grants	5,000,000	5,000,000	
S.351 AAFM - Agricultural Fairs	0	500,000	
H.961: Q1 bill - Working Lands	1,000,000	1,000,000	
H.966: Working Lands grants	5,000,000	2,500,000 *	
S.350: Tax and ACCD business grants	70,000,000	70,000,000	200,000,000
H.966: ACCD - emergency economic recovery grants	70,200,000	82,000,000	H.966 total grants general business 93,500,000
H.966: AOT partners	3,000,000	0	
H.966: VT Community Loan Fund grants	5,000,000	5,000,000	
H.966: ANR outdoor recreation business grants	1,500,000	1,500,000	
H.966: VT Arts Council - grants to arts and cultural orgs.	5,000,000	5,000,000	
H.966: DHCD Better Places Program grants	1,000,000	0	
H.966 S.349: Local Government Covid19 Cost Reimbursement Bill	10,200,000	15,000,000	
Financial Assistance subtotal	208,492,000	219,092,000	250,000,000
<i>Technical & Marketing Assistance</i>			
H.961: SoA Business Portal	2,000,000	2,000,000	
H.961: UVM Business Center	2,000,000	2,000,000	
H.966: DTM mktg. support to businesses	3,000,000	2,500,000	5,000,000
H.966: ACCD Restart VT technical support	3,000,000	2,500,000	5,000,000
Technical & Marketing Assistance subtotal	10,000,000	9,000,000	10,000,000
<i>Housing Assistance</i>			
S.350: VHCB housing grants	23,000,000	23,000,000	
H.966: VT Legal Aid	550,000	550,000	
H.966: DHCD Landlord counseling and assistance	250,000	250,000	
H.966: VHCB housing grants	9,000,000	9,000,000	
H.966: VHFA foreclosure protection	6,000,000	5,000,000	
H.966: VSHA eviction protection	30,000,000	25,000,000	42,000,000
H.966: DHCD re-housing recovery	6,200,000	6,200,000	8,000,000
H.966: DCF housing initiatives	16,061,600	16,000,000	16,061,600
Housing Assistance subtotal	91,061,600	85,000,000	66,061,600

	<u>House</u>	<u>Senate</u>	<u>Governor</u>
<u>Technology - Connectivity Assistance</u>			
H.966: PSD get Vermonters connected now	11,000,000	20,000,000	<i>all connectivity related</i>
H.966: PSD Other initiatives	4,566,500		
H.966: PSD ratepayer arrearages	20,000,000	8,000,000	*
H.966: ADS cybersecurity	3,350,000	3,000,000	
H.966: ADS UI claims modernization	4,000,000	0	
H.966: E-911 Fund	152,000	200,000	*
Technology - Connectivity subtotal	43,068,500	31,200,000	
<u>Health Care</u>			
H.965 H.966/S.346 Hazard Pay	20,000,000	28,000,000	*
BAA2 & Q1 - Adult Days, EMS, BVI	5,550,000	5,550,000	
JFC May 11 HC stabilization expenditures	58,035,119	58,035,119	58,035,119
H.965: Health Care Stanilization Fund	250,570,000	275,000,000	316,964,881
H.965: Community investments	9,000,000	0	<i>allowed use in fund</i>
H.965: Health Disparities	1,000,000	500,000	<i>and ELC grant w/report</i>
H.965: Adult Days	850,000	0	<i>eligible provider</i>
H.965: MH Suicide Prevention	800,000	0	<i>SAMHSA w/report</i>
H.965: MH - Warm Line	200,000	200,000	
Health Care subtotal	346,005,119	367,285,119	<i>plus H.966 \$800k Telehealth</i> 375,000,000
<u>Addressing Food Insecurity</u>			
H.965: Food Bank (inlcude diaper bank)	4,650,000	4,700,000	
H.965: Meals on Wheels	2,000,000	0	<i>other fed funds w/ report</i>
H.966: SEVCA Restaurants and Farmers Feeding the Hungry	5,000,000	5,000,000	
H.965: Summer Meals AOE Sen allocates from H.961 Q1 AOE	12,000,000	12,000,000	<i>allocated from AOE funds</i>
Addressing Food Insecurity Subtotal	23,650,000	21,700,000	
<u>Childcare, Family Supports and Vulnerable Populations</u>			
H.965: Child Care restart & Summer camps and after school programs	9,000,000		
H.965: Parent Child Centers	3,900,000	12,000,000	
H.965: CIS	100,000		
H.965: Vulnerable populations (Hse:\$300 RU, \$50k GMSA, 350k recov)	700,000	2,000,000	
H.965: New Americans	700,000	700,000	
Childcare, Family Supports and Vulnerable Populations subtotal	14,400,000	14,700,000	

	<u>House</u>	<u>Senate</u>	<u>Governor</u>
<i>Other - Public Health</i>			
H.965: Att'y Gen'l racial disparity Sen H.961 Q1 - Dir. Of Racial Equity	30,000	50,000	
H.965: State Lands -Public Health projects	3,500,000	3,000,000 *	
H.965: State House Public Health (Space and IT)	1,000,000	750,000	
Other/Misc subtotal	4,530,000	3,800,000	
Stabilization and Recovery Passed in Bills			
JFC May 11th Plan - Healthcare Stabilization	58,035,119	58,035,119	
H.961- BAA2 and Q1 bills	11,950,000	24,000,000	
H.350: Total - Phase 1 Business Grants and Housing	93,000,000	93,000,000	
	162,985,119	175,035,119	
CRF Bills Remaining June 26, 2020			
H.965: Total Health Care & Human Services/Hazard Pay	300,000,000	326,850,000	
H.966: Total - Econ Dev/Broadband/Housing/Local Gov Grants	232,830,100	214,200,000	
H.351: Total - Agriculture and Forestry bill	35,192,000	35,692,000	
S.349: Local Government Cost Reimbursement Bill	10,200,000	<i>incorp'd in H.966</i>	
	578,222,100	576,742,000	
Grand Total - Stabilization and Recovery	741,207,219	751,777,119	701,061,600
 Reserved for later Deployment	 <i>TBD w/in \$140m</i>	 <i>TBD w/in \$140m</i>	 90,000,000